

<b>Budget Option 2018/19 – 2019/20</b>

<b>Cumulative Net Savings</b>
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<b>Reference:</b>	R&E 7c
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2017/18 £'000	2018/19 £'000	2019/20 £'000
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0	24	24
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<b>Director Responsible for Delivery</b>	Damien Wilson
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<b>Cabinet Portfolio Holder</b>	CLlr Hoddinott
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<b>Finance Business Partner</b>	Jon Baggaley
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<b>Proposal Description</b>	Change Bank Holiday Monday waste collections to Saturday
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<b>Details of Proposal (including implications on service delivery)</b>	Remove Bank Holiday Monday working (4 days) and replace with working Saturdays Christmas working will always continue on 3 Saturdays and Good Friday collection will remain.
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<b>Implications on other Services (identify which services and possible impact)</b>	None
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<b>Support required from Corporate Services – Finance, HR, Legal, ICT (please specify)</b>	HR
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<b>Reduction in Staffing Posts (FTEs)</b>	None
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<b>Reduction in Head Count</b>	None
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<b>Decision Maker: Either Cabinet, Commissioner or Officer/Management Action</b>	Management action
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